

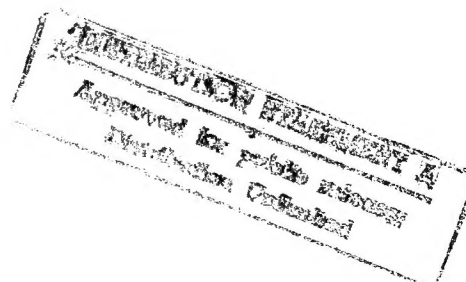
DEPARTMENT OF DEFENSE  
OFFICE OF THE INSPECTOR GENERAL  
Report on Information Technology (IT) Resources  
FY 1996/1997 Biennial Budget Estimates

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DEPARTMENT OF DEFENSE  
OFFICE OF THE INSPECTOR GENERAL  
Report on Information Technology (IT) Resources  
FY 1996/1997 Biennial Budget Estimates  
Executive Summary

General Description of OIG Information Technology Activities and Initiatives:

The budget submission supports the agency requirements for telecommunications and automated information technology. In FY 1994, the Office of Inspector General (OIG) converted from existing leased system to purchased Integrated Services Digital Network (ISDN) telephone equipment as part of the Telecommunications Modernization Project within the National Capital Region. The conversion schedule was established by the Defense Telecommunications-Service Washington.

The automated information technology costs involve hardware, software, maintenance, training, inter-agency service, and information system support personnel for agency standalone, network, and mainframe processing requirements. Standalone equipment such as portable computer notebooks are used by auditors, inspectors, and investigators in the field to facilitate data recording and report writing and need to be replaced on a scheduled basis. The headquarters local area network facilitates communication and datasharing within the agency. Mainframe processing time obtained through inter-agency support agreement is used for management support systems such as the agency procurement system, inventory system, and audit project information system, and for audit statistical analysis. Purchase of a minicomputer in FY 1993 allows the reduced use of mainframe processing time as statistical analysis shifted to in-house resources. Future requirements include phased replacement of malfunctioning computer equipment, including desktop workstations, laptops, and network servers.

The submission does not include any major and non-major information systems initiatives since the agency planned initiatives do not meet the established thresholds. The OIG plans the development of an OIG-unique executive information system to facilitate improved organization efficiency, control and oversight and shifting administrative support systems from mainframe processing to in-house processing on a minicomputer. Revised plans and budget projections may result from audit, investigations and inspections functional process improvement projects; approval of audit, inspections, and investigations migration systems; and the Department's identification of migration and standard systems affecting OIG administrative functions.

Cost Changes Between FY 1994, FY 1995, FY 1996, FY 1997 Exceeding 30%:  
Total cost changes between fiscal years do not exceed 30 percent.

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DEPARTMENT OF DEFENSE  
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Report on Information Technology (IT) Resources  
FY 1996/1997 Biennial Budget Estimates  
(Dollars in Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
	-----	-----	-----	-----
1. Equipment (\$000)				
A. Capital Purchases*	800	750	900	1,500
B. Purchases/leases*	1,810	835	600	735
Subtotal	2,610	1,585	1,500	2,235
2. Software (\$000)				
A. Capital Purchases*	0	250	100	300
B. Purchases/leases*	201	76	125	130
Subtotal	201	326	225	430
3. Services				
A. Communications	325	400	412	400
B. Processing	0	0	0	0
C. Other	0	0	0	0
Subtotal	325	400	412	400
4. Support Services (\$000)				
A. Software	88	130	134	140
B. Equipment Maintenance	180	200	205	210
C. Other	184	125	125	120
Subtotal	452	455	464	470
5. Supplies (\$000)	196	200	180	175
6. Personnel Compensation/Benefits (\$000)				
A. Software	0	0	0	0
B. Processing	0	0	0	0
C. Other	2,544	2,511	2,609	2,644
Subtotal	2,544	2,511	2,609	2,644
7. Other (Non-FIP Resources) (\$000)				
A. Capital Purchases	0	0	0	0
B. Other Current	20	21	21	22
Subtotal	20	21	21	22

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	FY 1994	FY 1995	FY 1996	FY 1997
	-----	-----	-----	-----
8. Intra-Governmental Payments (\$000)				
A. Software	0	0	0	0
B. Equipment Maintenance	0	0	0	0
C. Processing	400	300	300	200
D. Communications	2,390	1,655	1,639	1,596
E. Other	0	0	0	0
Subtotal	2,790	1,955	1,939	1,796
9. Intra-Governmental Collections (\$000)				
A. Software	0	0	0	0
B. Equipment Maintenance	0	0	0	0
C. Processing	0	0	0	0
D. Communications	0	0	0	0
E. Other	0	0	0	0
Subtotal	0	0	0	0
NET IT RESOURCES	9,138	7,453	7,350	8,172
Workyears	46	44	44	43
Appropriation/Fund:				
Office of Inspection General	9,138	7,453	7,350	8,172
(Includes O&M and Procurement)				

\*NOTE: FY 1994 estimates reflect a \$25 thousand investment/expense threshold and FY 1995 estimates reflect a \$50 thousand investment/expense threshold

DEPARTMENT OF DEFENSE  
OFFICE OF THE INSPECTOR GENERAL  
Information Technology Resources by CIM Functional Area  
FY 1996/1997 Biennial Budget Estimates  
(Dollars in Thousands)

	FY 1994	FY 1995	FY 1996	FY 1997
A. CIM Functional Area: Other Special Staff - Inspector General Activities				
1. Major Systems/Initiatives				
None				
2. Non Major Systems/Initiatives				
None				
3. All Other				
Development/Modernization	2,726	1,035	1,300	2,495
Current Services	6,412	6,418	6,050	5,677
Subtotal	9,138	7,453	7,350	8,172
Appropriation:				
Office of the Inspector General	9,138	7,453	7,350	8,172
(Includes O&M and Procurement)				
4. TOTAL CIM Functional Area: Other Special Staff - Inspector General Activities				
Total Development Modernization	2,726	1,035	1,300	2,495
Total Current Services	6,412	6,418	6,050	5,677
Subtotal	9,138	7,453	7,350	8,172
Total Appropriations/Funds:				
Office of the Inspector General	9,138	7,453	7,350	8,172
(Includes O&M and Procurement)				
CIM Grand Total				
Development/Modernization	2,726	1,035	1,300	2,495
Current Services	6,412	6,418	6,050	5,677
Total	9,138	7,453	7,350	8,172
Appropriation/Fund:				
Office of the Inspector General	9,138	7,453	7,350	8,172
(Includes O&M and Procurement)				

DEPARTMENT OF DEFENSE  
OFFICE OF THE INSPECTOR GENERAL  
FY 1996/1997 Biennial Budget Estimates  
FIP Resources Requirements and  
Indefinite Delivery/Indefinite Quantity Contract

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DEPARTMENT OF DEFENSE  
OFFICE OF THE INSPECTOR GENERAL  
FIP Resources Requirements and Indefinite Delivery/Indefinite Quantity Contract  
User  
FY 1996/1997 Biennial Budget Estimates

- A. Contract Name: Navy Standard Desktop Computer Companion
- B. Description of Contract: Microcomputer hardware and software
- C. Contract Number: N66032-91-D-0002
- D. Estimated Contract Requirements by appropriation (\$000):

	FY 1995 -----	FY 1996 -----	FY 1997 -----
- Procurement			
- O&M	35.8	5.1	
- Other (specify)			
Total	35.8	5.1	0

E. Contract Data: N/A

- (1). Contract awarded to:
- (2). Contract Award Date:
- (3). Brand name(s) and model number(s) of primary hardware and software:
- (4). Contract duration (in years):
- (5). Contract renewal options:
- (6). Estimated value of contract:
- (7). Minimum obligation by FY:

DEPARTMENT OF DEFENSE  
OFFICE OF THE INSPECTOR GENERAL  
FIP Resources Requirements and Indefinite Delivery/Indefinite Quantity Contract  
User  
FY 1996/1997 Biennial Budget Estimates

- A. Contract Name: Desktop IV
- B. Description of Contract: Microcomputer hardware and software
- C. Contract Number: F01620-93-D-0002
- D. Estimated Contract Requirements by appropriation (\$000):

	FY 1995 -----	FY 1996 -----	FY 1997 -----
- Procurement	248.4	62.5	
- O&M		96.0	
- Other (specify)			
Total	248.4	158.5	0

- E. Contract Data: N/A

- (1). Contract awarded to:
- (2). Contract Award Date:
- (3). Brand name(s) and model number(s) of primary hardware and software:
- (4). Contract duration (in years):
- (5). Contract renewal options:
- (6). Estimated value of contract:
- (7). Minimum obligation by FY:



DEPARTMENT OF DEFENSE  
OFFICE OF THE INSPECTOR GENERAL  
FIP Resources Requirements and Indefinite Delivery/Indefinite Quantity Contract  
User  
FY 1996/1997 Biennial Budget Estimates

- A. Contract Name: Super-Minicomputer Program
- B. Description of Contract: Minicomputer and communications hardware, software, peripherals, installation, training and support
- C. Contract Number: F19630-93-D-0001
- D. Estimated Contract Requirements by appropriation (\$000):

	FY 1995 -----	FY 1996 -----	FY 1997 -----
- Procurement	624.0	148.0	488.8
- O&M	7.2	29.8	34.3
- Other (specify)			
Total	631.2	177.8	523.1

- E. Contract Data: N/A

- (1). Contract awarded to:
- (2). Contract Award Date:
- (3). Brand name(s) and model number(s) of primary hardware and software:
- (4). Contract duration (in years):
- (5). Contract renewal options:
- (6). Estimated value of contract:
- (7). Minimum obligation by FY: